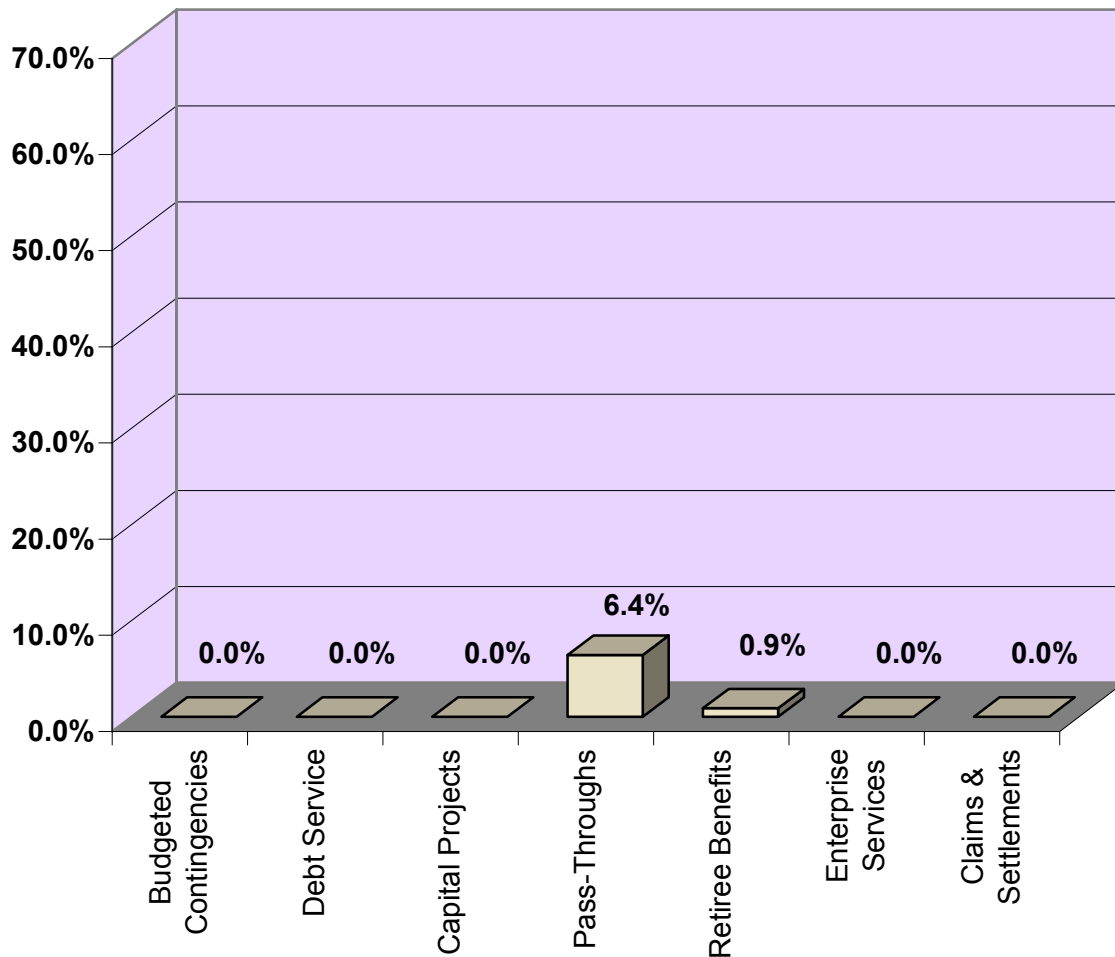


# Warwick Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 11,804	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$9,260,200	\$784	6.4%
Retiree Benefits & Other	\$1,269,978	\$108	0.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$10,530,178	\$892	7.3%
Total District Expenditures	\$144,067,843	\$12,205	100.0%